

Precept discussion

Previous years:

Financial year	Grant £	Clerk's salary	Clerk %
2020/21	8,920	3,537	39.6%*
2021/22	8,920	2,354	26.3%
2022/23	9,197	2,354	25.6%
2023/24	10,042	3,000	29.8%
2024/25	10,000	3,000	30%

* Hilary Workman salary – this is probably clerk benchmark.

Inflation in the period from 2020 to 2024 is 23.5%

If we were to uplift 2020/21 precept by inflation new precept would be £11,016

I attach a draft budget.

I have increased clerk's salary for budget purposes only – I would not change actual salary from current £3,000.

Historically we have had budget for:

- Civic event £1,000
- Training £300
- Election costs £110 – we have £250 in general reserves

Do we need these?

Are there categories missing?

My current projection shows an increase to £10,855 – an increase of 8% on 2023/4.

The final precept needs to be submitted in December 2024 – precept forms are distributed in mid-November 2024.

Michael Walton

2nd November 2024

